

MONTCLAIR PUBLIC SCHOOLS 2017-2018 DISTRICT ENROLLMENT REPORT

Highlights of the full report

Dr. Felice A. Harrison-Crawford
Director of Operations and
School Support Services
January 10, 2018

- ▶ Required by the state of New Jersey for the purposes of state aid (based on the 10/15/17 fall report)
- ▶ Report shows enrollment for the district, each grade level and each school
- ▶ Report shows racial composition of the district, each grade level and each school
- ▶ Report shows zone configuration of grades K – 8, by school
- ▶ Full Report will be available after Board of Education approval, at Montclair Board of Education – Central Office, 22 Valley Road, Montclair, NJ and online at www.montclair.k12.nj.us

OVERVIEW

ENROLLMENT COMPARISON – Four-Year for Each Building (Includes Special Education)

SCHOOL	10/15/2014	10/15/2015	10/15/2016	10/15/2017	+ / -
Bradford	441	431	426	430	+4
Bullock	483	463	438	447	+9
Edgemont	281	288	283	291	+8
Hillside	501	539	550	521	-29
DLC	62	62	62	62	0
Nishuane	493	458	423	394	-29
Northeast	441	436	415	416	+1
Watchung	441	439	432	426	-6
Elem Sub Total	3143	3116	3029	2987	-42
Glenfield	680	649	644	641	-3
Buzz Aldrin	646	642	659	659	0
Renaissance	276	284	290	280	-10
Middle Sub Total	1602	1575	1593	1580	-13
High School	1946	2018	2036	2106	+70
High School Total	1946	2018	2036	2106	+70
Total Buildings	6691	6709	6658	6673	+15
ODP	69	65	76	76	0
Grand Total	6760	6774	6734	6749	+15

SCHOOL PLACEMENT REQUEST (SCHOOL SELECTION AND ASSIGNMENT) P-5122

- ▶ Baseline percentages of kindergarteners in Zones A, B, C
- ▶ Priority placement factors: Siblings, ESL/ELL, Special Education
- ▶ Consideration given to parental preference of placement
- ▶ Zone balancing of baseline percentages allow +/- 5% variance
- ▶ Gender balancing of baseline percentages allow +/- 10% variance

KINDERGARTEN ENROLLMENT & PERCENTAGES

2017-2018 ~ July 15, 2017

Kindergarten – Zone Data

SCHOOL	ZONE A	ZONE B	ZONE C
•DISTRICT TARGET (420)	82 = 19% Var: 14% - 24%	114 = 27% Var: 22% - 32%	127 = 30% Var: 25% - 35%
•Bradford (63) 51	6 = 10%	24 = 38%	21 = 33%
•Bullock (63) 56	21 = 33%	13 = 21%	22 = 35%
•Edgemont (42) 22	6 = 14%	3 = 7%	13 = 31%
•Nishuane (126) 86	33 = 26%	29 = 23%	24 = 19%
•Northeast (63) 55	9 = 14%	24 = 38%	22 = 35%
•Watchung (63) 53	7 = 11%	21 = 33%	25 = 40%
ACTUAL TOTAL	323		

***Class size of 21**

Does not include ODP

KINDERGARTEN ENROLLMENT & PERCENTAGES

2017- 2018 ~ July 15, 2017

Kindergarten – Gender Data

SCHOOL	MALE	FEMALE
•DISTRICT PROJECTION (420)	221 = 53% Var. 48% - 58%	199 = 47% Var. 42% - 52%
•Bradford (63) 51	31 = 49%	20 = 32%
•Bullock (63) 56	32 = 51%	24 = 38%
•Edgemont (42) 22	10 = 24%	12 = 29%
•Nishuane (126) 86	47 = 37%	39 = 31%
•Northeast (63) 55	28 = 44%	27 = 43%
•Watchung (63) 53	24 = 38%	29 = 46%
•ACTUAL DISTRICT TOTALS	172 = 41%	151 = 36%
ACTUAL STUDENT POPULATION	*323	

*Actual total will not equal 100% (Class size of 21)

KINDERGARTEN ENROLLMENT & PERCENTAGES

2017-2018 ~ October 15, 2017

Kindergarten – Zone Data

SCHOOL	ZONE A	ZONE B	ZONE C
•DISTRICT TARGETS - 480	121=28% Var: 23% - 33%	146=33% Var: 28% - 38%	167=36% Var: 31% - 41%
•Bradford 72 (70)	12=17%	<u>28=40%</u>	<u>30=43%</u>
•Bullock 72 (68)	<u>26=38%</u>	15=22%	27=40%
•Edgemont 48 (43)	13=30%	12=28%	<u>18=42%</u>
•Nishuane 144 (120)	<u>46=38%</u>	38=31%	36=30%
•Northeast 72 (67)	12=18%	<u>29=43%</u>	26=38%
•Watchung 72 (66)	12=18%	24=36	30=45%
ACTUAL TOTAL	434 (plus 2 students w/o zones)		

- Class size changed from 21 to 24
- Does not include ODP

KINDERGARTEN ENROLLMENT & PERCENTAGES

2017-2018 ~ October 15, 2017

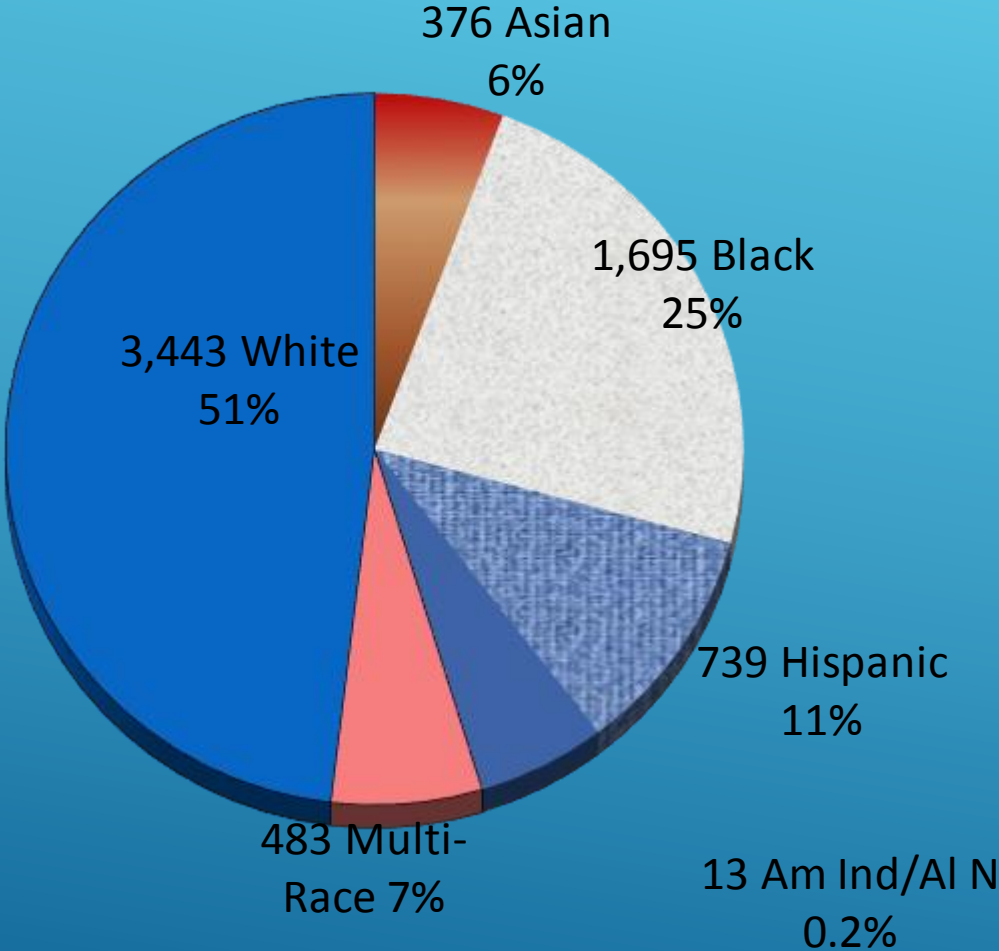
Kindergarten – Gender and Race

SCHOOL	MALE	FEMALE	ASIAN	BLACK	WHITE	HISPANIC	MULTI-RACE
•ACTUAL •DISTRICT (480)	242 = 56% V: 46-66%	194 = 44% V: 34-54%	28 =6% V: 0-16%	74 = 28% V: 7-27%	234 = 51% V: 44-64%	49 =11% V: 1-21%	51 = 12% V: 2 -22%
•Bradford (72)	42= 60%	28 = 40%	11=16%	7 = 10%	40=57%	4 = 6%	8 = 11%
•Bullock (72)	41 = 60%	27 = 40%	3= 4%	13 = 19%	36 = 53%	7 = 10%	9 = 13%
•Edgemont (48)	21 = 49%	22 = 51%	3= 7%	7= 16%	14 = 33%	<u>11 = 26%</u>	8 = 19%
•Nishuane (144)	68 =56%	53= 44%	5= 4%	32 = 26%	56 = 46%	15 = 12%	13 = 11%
•Northeast (72)	36 =53%	32 = 47%	1 = 1%	10 = 15%	46 = 68%	6 = 9%	5= 7%
•Watchung (72)	34 = 52%	32 = 48%	5 = 8%	5 = 8%	42 = 64%	6 = 9%	8 = 12%
ACTUAL TOTAL	436		436				

* Class size changed from 21 to 24

Does not include ODP

DISTRICT RACIAL BALANCE 2017



Continuous Improvement

- Continue to make July 15th placements based on actual enrollment numbers
- Continue to review kindergarten population projections and calculation (i.e. live birth rate calculations)
- Review trends for later determinations regarding placements: general enrollment, students requiring ELL services, students requiring special needs services, siblings

A HUGE
THANK YOU
TO

**Montclair High School
2017 Graduate,
Allen Liu**

Montclair Public Schools

DISTRICT ENROLLMENT REPORT

Copies of the full report will be available to the public after Board of Education approval at the Montclair Board of Education

Central Office Office

22 Valley Road, Montclair, NJ

and on our website:

www.montclair.k12.nj.us