

# MONTCLAIR PUBLIC SCHOOLS 2018-2019 DISTRICT ENROLLMENT REPORT

Highlights of the full report

Dr. Felice A. Harrison-Crawford  
Director of Operations and  
School Support Services  
January 14, 2019

# OVERVIEW

- ▶ Required by the state of New Jersey for the purposes of state aid (based on the 10/15/18 fall report)
- ▶ Report shows enrollment for the district, each grade level and each school
- ▶ Report shows racial composition of the district, each grade level and each school
- ▶ Report shows zone configuration of grades K – 8, by school
- ▶ Full Report will be available after Board of Education approval, at Montclair Board of Education – Central Office, 22 Valley Road, Montclair, NJ 07042, and online at [www.montclair.k12.nj.us](http://www.montclair.k12.nj.us)

# ENROLLMENT COMPARISON – Four-Year for Each Building (Includes Special Education)

SCHOOL	10/15/2015	10/15/2016	10/15/17	10/15/18	+ / -
Bradford	431	426	430	436	+6
Bullock	463	438	447	448	+1
Edgemont	288	283	291	280	-11
Hillside	539	550	521	497	-24
DLC (incl. Bradford PreK)	62	62	62	74	+12
Nishuane	458	423	394	417	+23
Northeast	436	415	416	411	-5
Watchung	439	432	426	425	-1
<b>Elem Sub Total</b>	<b>3116</b>	<b>3029</b>	<b>2987</b>	<b>2988</b>	<b>+1</b>
Glenfield	649	644	641	675	+34
Buzz Aldrin	642	659	659	667	+8
Renaissance	284	290	280	256	-24
<b>Middle Sub Total</b>	<b>1575</b>	<b>1593</b>	<b>1580</b>	<b>1598</b>	<b>+18</b>
High School	2018	2036	2106	2081	-25
<b>High School Total</b>	<b>2018</b>	<b>2036</b>	<b>2106</b>	<b>2081</b>	<b>-25</b>
<b>Total Buildings</b>	6709	6658	6673	6667	-6
<b>OOD</b>	65	76	76	96	+20
<b>Grand Total</b>	<b>6774</b>	<b>6734</b>	<b>6749</b>	<b>6763</b>	<b>+14</b>

# SCHOOL PLACEMENT REQUEST (SCHOOL SELECTION AND ASSIGNMENT) P-5122

- ▶ Baseline percentages of kindergarteners in Zones A, B, C
- ▶ Priority placement factors: Siblings, ESL/ELL, Special Education
- ▶ Consideration given to parental preference for placement
- ▶ Zone balancing of baseline percentages allow +/- 5% variance
- ▶ Gender balancing of baseline percentages allow +/- 10% variance

# SPECIAL NOTATIONS FOR 2018 PLACEMENTS:

- ▶ The gender breakdown this year was skewed for female. For the July 15<sup>th</sup> placement, the students were 52.1% female.
- ▶ This algorithm was designed (6 years ago) specifically to deal with the socio-economic balance issue in the district.
- ▶ In all prior years, gender balance had been addressed by running the algorithm 500 times, and selecting the one which maintained gender balance along with the highest number of students placed in their first ranked school.
- ▶ In July 2018, the data resulted in it being impossible to create gender balance at Edgemont – Kindergarten. This year 43 families chose Edgemont as their first choice, including students who were placed prior to the lottery (sibling and ESL learners), and the group happened to be perfectly zone balanced. Leaving only one slot to be filled.
- ▶ The enrollment projection for 2018-2019 was made by advancing the previous year's enrollment numbers to the next grade level.. (The cohort survival ratio was not used)
- ▶ The kindergarten class size was changed from 22 to 24.

# KINDERGARTEN ENROLLMENT & PERCENTAGES

2018-2019 ~ July 15, 2018

## Kindergarten – Zone Data

SCHOOL	ZONE A	ZONE B	ZONE C
*DISTRICT TARGET (440)	88 = 20% Var: 15% - 25%	150 = 34% Var: 29% - 39%	142 = 32% Var: 27% - 37%
*Bradford (66) 54	6 = 11%	25 = 46%	23 = 43%
*Bullock (66) 62	15 = 24%	21 = 34%	26 = 42%
*Edgemont (44) 44	13 = 30%	15 = 34%	16 = 36%
*Nishuane (132) 112	36 = 32%	39 = 35%	37 = 33%
*Northeast (66) 47	5 = 11%	25 = 53%	17 = 36%
*Watchung (66) 61	13 = 21%	25 = 41%	23 = 38%
<b>ACTUAL TOTAL</b>	380		

**\*Class size of 22**

**Does not include ODP**

# KINDERGARTEN ENROLLMENT & PERCENTAGES

2018- 2019 ~ July 15, 2018

## Kindergarten – Gender Data

SCHOOL	MALE	FEMALE
*DISTRICT PROJECTION - 440	211 = 48% Var. 43% – 53%	229 = 52% Var. 47% – 57%
*Bradford – (66) 54	34 = 63%	20 = 37%
*Bullock – (66) 62	29 = 47%	33 = 53%
*Edgemont – (44) 44	14 = 32%	30 = 68%
*Nishuane – (132) 112	47 = 42%	65 = 58%
*Northeast – (66) 47	30 = 64%	17 = 36%
*Watchung – (66) 61	28 = 46%	33 = 54%
*ACTUAL DISTRICT TOTALS	182 = 48%	198 = 52%
*ACTUAL STUDENT POPULATION	380*	

**\*Actual total will not equal 100%**  
**Class size of 22**

# KINDERGARTEN ENROLLMENT & PERCENTAGES

2018-2019 ~ October 15, 2018

## Kindergarten – Zone Data

SCHOOL	ZONE A	ZONE B	ZONE C
*DISTRICT TARGET – 480 (436)	121 = 28% Var: 23% - 33%	146 = 33% Var: 28% - 38%	167 = 38% Var: 33% - 43%
*Bradford 72 (70)	12 = 17%	28 = 40%	30 = 43%
*Bullock 72 (68)	26 = 38%	15 = 22%	27 = 40%
*Edgemont 48 (43)	13 = 30%	12 = 28%	18 = 42%
*Nishuane 144 (120)	46 = 38%	38 = 32%	36 = 30%
*Northeast 72 (67)	12 = 18%	29 = 43%	26 = 39%
*Watchung 72 (66)	12 = 18%	24 = 36%	30 = 45%
<b>ACTUAL TOTAL</b>	434 (plus 2 students w/o a zone)		

\* Class size changed from 22 to 24  
Does not include ODP



# KINDERGARTEN ENROLLMENT & PERCENTAGES

2018-2018 ~ October 15, 2018

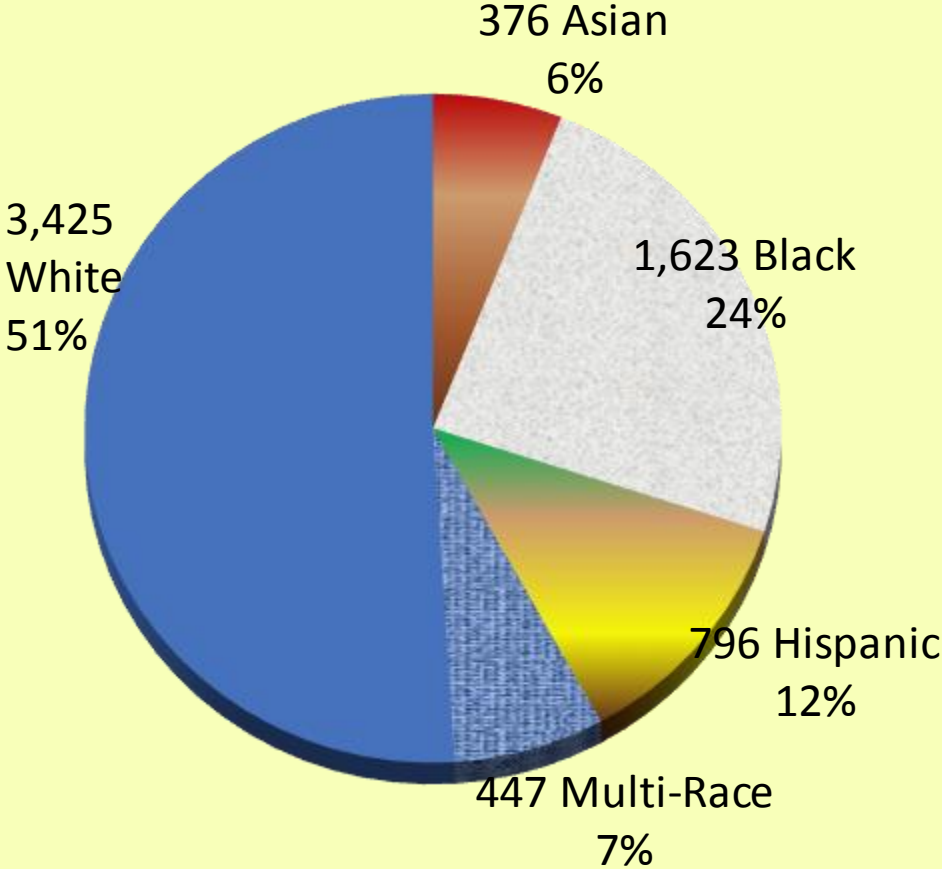
## Kindergarten – Gender and Race

*Actual (436) *District 480	242 = 56% V. 46- 66%	194 = 44% V. 34-54%	28 = 6% V: 0-16%	74 = 17% V: 7-27%	234 = 54% V: 44-64%	49 = 11% V: 1-21%	51 = 12% V: 2-22%
	MALE	FEMALE	ASIAN	BLACK	WHITE	HISPANIC	MULTI- RACE
*Bradford – 72 (70)	42 = 60%	28 = 40%	11 = 16%	7 = 10%	40 = 57%	4 = 6%	8 = 11%
*Bullock – 72 (68)	41 = 60%	27 = 40%	3 = 4%	13 = 19%	36 = 53%	7 = 10%	9 = 13%
*Edgemont – 48 (43)	21 = 49%	22 = 51%	3 = 7%	7 = 16%	14 = 33%	11 = 26%	8 = 19%
*Nishuane – 144 (120)	68 = 56%	53 = 44%	5 = 4%	32 = 26%	56 = 46%	15 = 12%	13 = 11%
*Northeast – 72 (67)	36 = 53%	32 = 47%	1 = 1%	10 = 15%	46 = 68%	6 = 9%	5 = 7%
*Watchung – 72 (66)	34 = 52%	32 = 48%	5 = 8%	5 = 8%	42 = 64%	6 = 9%	8 = 12%
ACTUAL DISTRICT TOTALS	242 = 56%	194 = 44%	28 = 6%	74 = 17%	234 = 54%	49 = 11%	51 = 12%
*ACTUAL STUDENT POPULATION	436		436				

**\* Class size changed from 22 to 24**

**Does not include ODP**

# DISTRICT RACIAL BALANCE 2018



# Continuous Improvement

- Continue to make the July placements based on the actual enrollment numbers
- Continue to review kindergarten population projections and calculation utilizing the “Cohort Survival Ratio”
- Review trends for later determinations regarding placements: students requiring ELL services, students requiring special needs services, siblings
- Utilize the Genesis database system to generate the algorithm for student placement, by grade, in alignment with the School Placement Request Policy and Regulation (P-5122 & R-5122)

A HUGE  
THANK YOU  
TO

**Allen Liu**  
**2016 MHS Graduate**

Montclair Public Schools  
**DISTRICT ENROLLMENT REPORT**  
***HIGHLIGHTS***

Copies of the full report will be available to the public after Board of Education approval at the Montclair Board of Education

Central Office Office  
22 Valley Road, Montclair, NJ 07042

and on our website:

[www.montclair.k12.nj.us](http://www.montclair.k12.nj.us)